

Evaluation Report on the Use of One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools 2024-25

Program / Activity	Date	No. of Participants (Level)	Evaluation	Expenditure
Development and Implementation of Robocoach AI Exercise Mobile and Data Management System & 12-Day Fitness Challenge	Sep 2024-May 2025	20 out of 140 (S2 Students)	The development and launch of the Robocoach AI system was met with unexpected challenges. The mobile app and data management platform were found to be not sufficiently user-friendly, and numerous technical issues could not be resolved in a timely manner. This resulted in a significant delay of four to five months for the planned fitness challenge. The subsequent "12-Day Fitness Challenge" for S2 students was not well-received. Only about 20 out of 133 S2 students participated. It is observed that following the resumption of normal school life post-COVID-19, students have a strong preference for on-court ball games and team activities over self-directed fitness exercises at home, making the AI exercise app less attractive.	\$20,000
Procurement of Shoot-A-Way Gun Basketball Shooting Machine & Inter-class Shooting Competitions	Sep 2024-May 2025	S4 – S6 students	The proposed inter-class basketball shooting competitions could not be held in the 2024-25 school year due to a deferred shipping schedule for the Shoot-A-Way Gun machine. This activity has been postponed, and the PE Department plans to conduct the competition in the 2025-26 school year.	\$90,000
Procurement of Portable Basketball Hoop	Sep 2024-May 2025	All Students	The procurement of the Portable Basketball Hoop was successful. The equipment provides a flexible indoor venue for practicing basketball during PE lessons and allows for team trainings to continue during adverse weather conditions, which has been beneficial for lesson planning and sports development.	\$8,999

Allocation of the Grant for the 2023/24 school year : \$150,000

Total Expenditure for the 2024/25 school year : \$118,999

Balanced Carried Forward for the 2025/26 school year : \$31,001