

Queen's College

Plan on the Use of One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools

Area	Objectives	Success Criteria	Method of Evaluation	Proposed Period / Date of the Expenditure	Estimated Expenditure
To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/sports-related activity kits and supporting tools	<ul style="list-style-type: none"> • Arouse students' interests in doing exercise and foster their active participation in physical activities through the application of Robocoach AI Exercise Mobile and Data Management System • Enhance physical fitness of students through the integration of the students' performance in the fitness exercises into PE coursework grade and inter-class Wellness Challenge 	<ul style="list-style-type: none"> • Students can complete the fitness exercises assigned by the teachers • Students can develop a regular practice of fitness exercises 	<ul style="list-style-type: none"> • Data retrieved from the Robocoach AI Exercise Mobile System • Feedback from students and teachers collected by interviews and observation 	July 24 – Aug. 25	\$20000

<p>To purchase or upgrade PE / sports equipment in the school</p>	<ul style="list-style-type: none"> • Improve students' shooting skills of basketball through more focused drill in PE lessons and team trainings through the application of the Shoot-A-Way Gun Basketball Shooting Machine • Establish a sports ambience in the school and develop a closer class bonding between students through inter-class competitions with the application of the machine • Create an indoor venue for practising basketball during PE lessons, arranging inter-class competitions and organizing team trainings through the use of Portable Basketball Hoop 	<ul style="list-style-type: none"> • Students show improvement in their shooting skills • Students display an active participation in the inter-class competitions • Teachers concerned agree that the use of Portable Basketball Hoop can allow a greater flexibility in their lesson planning under adverse weather conditions 	<ul style="list-style-type: none"> • Data retrieved from the machine • Feedback from students and teachers collected by interviews and observation 	<p>July 24 – Aug. 25</p>	<ul style="list-style-type: none"> • \$90000 (a portion of the total cost of \$134000) for the procurement of the Shoot-A-Way Gun Basketball Shooting Machine • \$10000 for the procurement of the Portable Basketball Hoop
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Allocation of the Grant for the 2023/24 school year : \$150000
 Estimated Expenditure for the 2023/24 and 2024/25 school years : \$120000
 Balanced carried forward for the 2025/26 school year : \$30000

Mr YUNG Kin-sum
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