

Queen's College

Plan on the Use of One-off Grant for Promotion of Self-directed Language Learning (English Language) for 2026-2027

Area	Objectives	Success Criteria	Method of Evaluation	Proposed Period / Date of the Expenditure	Estimated Expenditure
Procuring and/or subscribing to learning resources	• Strengthen students' self-directed learning of the English Language so as to improve their English proficiency	• Over 80% of students concerned agree that the activities or resources can facilitate their self-directed learning of English	• Feedback from teachers and students collected by questionnaires	Sept. 26 – July 27	\$16,900
Purchasing services related to learning and teaching	• Establish a language-rich environment that facilitates students' English language learning	• Over 80% of the teachers or students concerned agree that their English learning can be enhanced by the resources	• Feedback from teachers and students collected by questionnaires	Sept. 26 – July 27	\$78,800

(A) Allocation of the Grant for the 2025/26 school year	:	\$200,000
(B) Actual Expenditure for the 2025/26 school year	:	\$104,280
(C) Balanced carried forward for the 2026/27 school year	:	\$95,720
(D) Estimated Expenditure for the 2026/27 school year	:	\$95,700
(E) Estimated unspent balance as at 31 August 2027(C) – (D)	:	\$20



Ms NG Ruo-hang Bonnie

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